## 2015 STP-L Marks Table

(all figures are federal dollars)

## Approved 11/18/14

	Α	В	С	D	E	F	G	н	I	J	K
Council	FFY72-2014 Allotments	FFY72-2014 Expenditures	FFY72-2014 Balance	FFY 2015 Allotment	FFY15 Mark	Remaining FFY 15 Balance	FFY 2016 Mark (2)	FFY 2017 Mark (2)	FFY 2018 Mark (2)	FFY 2019 Mark (2)	2010 Population
Chicago	\$1,230,495,385	\$1,136,317,657	\$94,177,728	\$52,792,734	\$146,970,462		\$52,792,734	\$52,792,734	\$52,792,734	\$52,792,734	2,698,598
North Shore	\$96,214,659	\$94,789,472	\$1,425,187	\$3,663,864	\$5,089,051		\$3,663,864	\$3,663,864	\$3,663,864	\$3,663,864	326,078
Northwest	\$125,553,465	\$106,216,141	\$19,143,567	\$8,020,404	\$27,163,971		\$8,020,404	\$8,020,404	\$8,020,404	\$8,020,404	713,803
North Central	\$95,096,127	\$96,636,319	-\$1,540,192	\$3,488,344	\$1,948,152		\$3,488,344	\$3,488,344	\$3,488,344	\$3,488,344	310,457
Central	\$70,892,157	\$70,246,072	\$646,085	\$2,897,435	\$3,543,520		\$2,897,435	\$2,897,435	\$2,897,435	\$2,897,435	257,867
Southwest	\$65,099,171	\$53,682,222	\$11,568,461	\$4,239,852	\$15,808,313		\$4,239,852	\$4,239,852	\$4,239,852	\$4,239,852	377,340
South	\$148,071,512	\$146,400,377	\$1,671,135	\$5,841,881	\$7,513,016		\$5,841,881	\$5,841,881	\$5,841,881	\$5,841,881	519,918
DuPage	\$159,954,386	\$152,827,607	\$7,538,948	\$10,406,088	\$17,945,036		\$10,406,088	\$10,406,088	\$10,406,088	\$10,406,088	926,125
Kane/Kendall*	\$115,797,950	\$105,479,239	\$10,318,711	\$7,842,626	\$20,037,116		\$7,842,626	\$7,842,626	\$7,842,626	\$7,842,626	697,981
Lake	\$150,111,670	\$137,616,568	\$12,495,102	\$7,854,716	\$20,349,818		\$7,854,716	\$7,854,716	\$7,854,716	\$7,854,716	699,057
McHenry (3)	\$51,829,139	\$62,783,681	-\$10,954,542	\$3,654,123	\$0	-\$7,300,419	\$0	\$7,826	\$3,654,123	\$3,654,123	325,211
Will	\$98,067,237	\$90,409,167	\$7,658,070	\$6,615,120	\$14,273,190		\$6,615,120	\$6,615,120	\$6,615,120	\$6,615,120	588,735
Suburban Total	\$1,176,687,473	\$1,117,086,865	\$59,970,532	\$64,524,452	\$133,671,183		\$60,870,330	\$60,878,156	\$64,524,452	\$64,524,452	5,742,572
Regional Project (1)				\$6,174,589	\$6,174,589		\$6,174,589	\$6,174,589	\$6,174,589	\$6,174,589	
Regional Total	\$2,407,182,858	\$2,253,404,522	\$154,148,260	\$123,491,775	\$286,816,233	-\$7,300,419	\$119,837,652	\$119,845,478	\$123,491,775	\$123,491,775	8,441,170

## Notes

- 1- The City/Suburban Split includes a set-aside of 5% of the total for a regional project(s)
- 2 All future allotments are contingent on congressional authorization.
- 3- The McHenry Council has received advanced funding approval but not expended in the amount of \$4,262,442 leaving them with a balance of \$3,053,629 in FFY19.

\*FFY 15 Allotment includes STP funds accumulated by Plano (\$1,093,925) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

Methodology/Sources:

Column A Allotments 1972-2014 are from IDOT. Column B

STP-L obligations as reported by IDOT/FHWA and tracked by CMAP (current as of 9/30/2014). Column C The difference of Column A & B

Column D Current year (FFY 15) allotment (per IDOT) distributed using the 2010 census population (Column L).

Column E & F FFY 2015 Mark is Balance (Column C)+ FFY 14 allotment (Column D). A council with \$0 Mark has a negative balance (displayed in column F). Column G FFY 2016 Mark = FFY15 allotment (Column D) (McHenry's Mark is \$0 as their remaining balance is greater than their anticipated FFY 16 allotment). Column H FFY 2017 Mark = FFY15 allotment (Column D) (McHenry's Mark is \$0 as their remaining balance is greater than their anticipated FFY 17 allotment). Column I FFY 2018 Mark = FFY15 allotment (Column D) (McHenry's Mark is \$1,674,010 as their current balance exceeds a portion of their anticiapted FFY 18 allotment).

Column J FFY 2019 Mark = FFY15 allotment (Column D).

Column K 2010 Census Population by COM Region (Kane/Kendall's population increased by 29,865 in 2015 with the expansion of the CMAP planning region).\*\* \$123,491,775

\$6,174,589

\$117,317,186

\$64,524,452 \$52,792,734

FFY 15 STP-L Resources

2015 Regionwide STP Allotment:

Regional Project by City (5% off total):

Suburban Portion (55% of 95% of total):

City of Chicago Portion (45% of 95% of total):

95% of Regionwide STP Allotment:

<sup>\*\*</sup>CMAP Planning area expansion was approved by the CMAP Board on March 13, 2013 and MPO Policy Committee on March 14, 2013 and has been approved by the Governor.